

Butte County Association of Governments

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May 3, 2007

Ms. Abhijit j. Badge Division of Transportation Programming Office of Federal Trans. Mgmt. Program P.O. Box 942874 Mail Station 82 Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: BCAG 2007 FTIP Administrative Amendment #07- Request for State

Approval for SHOPP Collision Reduction Lump Sum Project

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2007 Butte County FTIP (#04). BCAG respectfully request state approval for:

<u>SHOPP Collision Reduction Lump Sum.</u> The purpose of this amendment was to make a technical correction to the local HES funds from 324,000 to 360,000. Version 2 dated November 3, 2006 should have incorporated this change as noted in the MPO comments, but was inadvertently omitted. No other changes were made. Caltrans District 3 is the lead agency of this project.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: http://www.bcag.org/ planning/2007 FTIP.html

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2007 Butte County FTIP Amendment #07. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark

Executive Director

IG

Attachment: CTIPS printout for SHOPP Collision Reduction Lump Sum

C: Roger Brown & Robyn Wilkins, District 3

Sue Takhar, District 3

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

State Highway System

DIST:	03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv:	05/03/2007	
ROUTE:	70	PM:	SHOPP Collision Reduction Lump Sum (Lump Sum. EAs: 1E1601 - SR 70 West of Ophir to Georgia Pacific - relocate and signalize	State Aprv:	05/03/2007	
PPNO:		KP:	intersection.	Federal Aprv:	05/03/2007	
EA:		MPO ID: SHOPP_COL	0E6701 - SR 70 S of SR 162 to Garden - Install concrete median barrier.)			
CTIPS ID: 202-0000-0053				EDA TABLE II	III EVENDT OATEOODV	
IMPLEMENTING AGENCY: Caltrans			PRJ MGR: MARTIN VILLANUEVA	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.		
			PHONE: (530) 740-4805			

PROJECT VERSION HISTORY (Printed Version is Shaded)										(Dollars in whole)			
				By Change Reason			Amend No.		Prog Con	Prog RW PE		<u>PE</u>	
4	Official	05/03/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change				7	18,653,000				
3	Official	02/13/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change			4		18,617,000 17,617,000				
2	Official	11/03/2006	IGARCIA		Amendment - Cost/Scope/Sch. Change			2					
1			Adoption - New Project					17,257,000					
SHOPP - Collision Reduction -			<u>PRIOR</u>	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	<u>TOTAL</u>		
Tana odaroo Tor T			PE										
			uction (AC) ^{RW} CON		9,852,504	5,425,118						15,277,622	
Funding Agency: Caltrans		TOTAL	-	9,852,504	5,425,118						15,277,622		
• SHOPP - Collision Reduction -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund Source 2 of 4			PE										
• Fund Type: State Cash		RW											
	3.		CON		1,312,496	702,882						2,015,378	
Funding Agency: Caltrans		aitrans	TOTAL		1,312,496	702,882						2,015,378	
• Local F	HES -			<u>PRIOR</u>	06/07	07/08	08/09	09/10	10/11	<u>11/12</u>	BEYOND	TOTAL	
• Fund S	Source 3 of 4		PE										
Fund Type: STP Safety Local		afety Local	RW										
• Funding Agency: Caltrans		,	CON		360,000							360,000	
		allialis	TOTAL	·	360,000							360,000	
• Loc Fu	nds -			<u>PRIOR</u>	<u>06/07</u>	07/08	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL	
• Fund Source 4 of 4		PE											
• Fund Type: County Funds		RW		4 000 000							4 000 000		
• Funding Agency: Butt		utte County	CON		1,000,000							1,000,000	
		ane county	TOTAL		1,000,000							1,000,000	
Project Total				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	TOTAL	
			PE										
			RW										
			CON		12,525,000	6,128,000						18,653,000	
			TOTAL		12,525,000	6,128,000						18,653,000	
Commo													

Comments:

****** Version 4 - 05/03/2007 *******

Admin Amendment to identify 360k in HES for Ophir to Georgia Pacific as identified in Version 2 - 11/03/06. BCAG mistakenly entered 324k instead of 360k. No other changes were made. IG

****** Version 3 - 02/12/2007 *******

 $Admin\ Amendment\ to\ identify\ \$1m\ cost\ increase\ for\ 1E1601\ with\ Local\ Funds.\ Change\ CT\ PM\ to\ M.VIIIanueva.\ Within\ admin\ amendment\ guidelines.$

****** Version 2 - 11/03/2006 *******

Admin Amendment per Randy Ronin to include 360k in HES for Ophir to Georgia Pacific project. Cost increase within 20% admin amendment guidelines

****** Version 1 - 06/30/2006 *******

Projects are exempt from conformity. Previous CTIPS IDs:

10200000130

10200000129